

Windemere Court HOA Estimated Budget FY 2018/2019

<i>Account</i>	<i>Description</i>	
402	Dues assessed	76,560
425	Parking Rent	1,200
428	Laundry	2,600
825	Miscellaneous	600
		80,960
	Dues increase \$25	8,700
	Total income	89,660
G&E	Gas & Electric	5,400
684	Exterminator	384
	Tenting	12,000
685	Fire Equipment	750
804/05	Gardening	5,000
702	Insurance	11,000
692/96	Janitorial	3,600
712	Legal	1,000
716	Management	8,300
716	Fee increase	900
717	Maint. Elevator	1,660
754	Repair/Maint.	13,000
	Laundry Room	2,000
730	Tax, Lic., Fee	255
782	Telephone	3,300
789	Trash	2,000
797	Water/Sewer	10,500
	Total expenses	81,049
	10% of income into Reserves	8,900
	Fixed costs	89,949